

CYPOSC 15/09/10 Appendix 1b

CMM Appendix 1 12th July 2010

Projected Pupil Numbers

1. Pupil Birth Data

Birth Year	GP Data Total for B&H	Jan 10 School Census Total (or forecast from 09/06-08/07)	+/-	% in school (or forecast from 09/06-08/07)**	Current School Year
09/99 – 08/00	2508	2245		89.5	5
09/00 – 08/01	2635	2360	+115	89.6	4
09/01 – 08/02	2589	2318	-42	89.5	3
09/02 – 08/03	2670	2387	+69	89.4	2
09/03 – 08/04	2762	2469	+82	89.4	1
09/04 – 08/05	2781	2482	+13	89.2	R
09/05 – 08/06	2862	2571*	+89	89.8	
09/06 – 08/07	3038	2719	+148	89.5	
09/07 – 08/08	3234	2894	+175	89.5	
09/08 – 08/09	3059	2737	-157	89.5	

* Places as allocated May 2010

**B&H conversion factor

- The actual birth data shows a steady growth since 1999 giving an average increase of nearly 50 children per year over a ten year period.
- For converting GP data into projected pupil numbers it is reasonable to use a factor of 89.5%.

2. Reception Year Numbers to 2013/14

Academic Year	Reception Pupil Numbers	Reception Places	
2009/10	2525 #	2685	Includes Davigdor (30) and West Blatchington (30)
2010/11	2571#	2805	Includes Benfield (60), Goldstone (30) and Westdene (30) Temporary expansions
2011/12	2719†	2910	Includes Benfield (60), Goldstone (30), Westdene (30) and Queens Park (15) in permanent accommodation and a new three form entry primary school (90)
2012/13	2894†	2910	Surplus of 16 places
2013/14	2737†	2910	Surplus of 173 places

Number allocated places in May

† Projected number from GP registration data.

- West Blatchington and Davigdor were also expanded in 2008
- Goldstone and Westdene were temporarily expanded in 2010

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- It is proposed that Goldstone and Westdene be permanently expanded by one form of entry for 2011 (CMM decision July 2010)
- It is proposed that Queens Park be permanently expanded by half a form of entry for 2011 (CMM decision July 2010)
- It is proposed that a new three form entry primary school begins in 2011 (CMM decision July 2010)
- The surplus figures are based on all primary places across the city being used

3. Projections beyond 2013/14 to 2020/21

<i>Projection assuming 30 new primary places needed per year</i>			
Academic Year	Reception Pupil Numbers	Reception Places	
2014/15	2767	2910	Surplus of 143 places
2015/16	2797	2910	Surplus of 113 places
2016/17	2827	2910	Surplus of 83 places
2017/18	2857	2910	Surplus of 53 places
2018/19	2887	2910	Surplus of 23 places
2019/20	2917	2910	Shortfall of 7 places
2020/21	2947	2910	Shortfall of 37 places

<i>Projection assuming 50 new primary places needed per year</i>			
Academic Year	Reception Pupil Numbers	Reception Places	
2014/15	2787	2910	Surplus of 123 places
2015/16	2837	2910	Surplus of 63 places
2016/17	2887	2910	Surplus of 23 places
2017/18	2937	2910	Shortfall of 27 places
2018/19	2987	2910	Shortfall of 77 places
2019/20	3037	2910	Shortfall of 127 places
2020/21	3087	2910	Shortfall of 177 places

4. Options for providing additional places

The projections to 2013/14 indicate a potential peak in 2012/13 leaving a surplus in the city of only 16 reception places. Projections beyond 2013/14, based on an increase of 30 pupils per year, show a further potential shortfall in places beginning in 2019/20. If the increase is based on 50 pupils a year (the last ten year average) the further potential shortfall begins in 2017/18.

These projections show numbers across the whole of the City and does not focus on any pressure in particular areas. Analysis of ward or post code data will give some indication of the likely demand for places in different parts of the City. However the data does change from year to year as it is updated, and there

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can be significant movement in address from birth to age 4. This means that current numbers for the 0-1 year group in an area may change significantly by age 4, so planning at the micro level for local places can be unreliable because of address changes. There is also a relatively short planning horizon (3 years) as the data is not available for a full admission cohort until children are aged 1.

